

Stroud Town Council approved budget 2022-23 – Summary

Expenditure

| Committee | Proposed budget 2020-21 | Expenditure | Committee total |
|---|--|---------------------|-----------------|
| Finance and Policy Committee | Central services - staff costs | £269,057 | |
| | Central services - office/admin costs | £40,950 | |
| | Civic (councillor training/expenses, elections, communications etc.) | £17,500 | |
| | Thanet House maintenance and refurbishment | £70,485 | |
| | Lansdown Hall - insurance and loan costs | £20,513 | |
| | Subscription Rooms - insurance | £1,531 | |
| | Lansdown Hall - improvement project (2024) | £10,000 | |
| | Subscription Rooms - project management for improvement projects | £5,000 | £435,036 |
| Community Committee | Arts and Culture | £36,680 | |
| | Community support and grants | £72,668 | £109,348 |
| Regeneration Committee | Town Centre/Regeneration projects | £31,310 | |
| | Christmas lights | £7,210 | |
| | Sub Rooms forecourt remodelling (funded from reserves and grants) | £50,000 | |
| | Reviewing the Shaping the Heart of Stroud Neighbourhood Development Plan | £10,000 | £98,520 |
| Consultations and Highways Committee | Road Safety projects | £4,500 | £4,500 |
| Environment Committee | Green spaces team - staff costs | £129,772 | |
| | Maintenance costs | £151,525 | |
| | Play equipment updates | £19,982 | |
| | Long Ground riverbank and bog | £10,000 | |
| | Interpretation and signage | £26,000 | |
| | Fennels View improvements | £1,000 | |
| | Accessibility improvements | £10,000 | £348,278 |
| | | TOTAL BUDGET | £995,682 |

Income

| Committee | Proposed budget 2020-21 | Income |
|-----------------------|-------------------------------|-----------------|
| All committees | s.106 | £10,000 |
| | Community Infrastructure Levy | £1,000 |
| | Grants received | £60,000 |
| | Misc. | £500 |
| | Cemetery income | £30,600 |
| | Interest | £500 |
| | Use of reserves | £104,453 |
| | Transfer to reserves | -£5,000 |
| | Precept | £793,629 |
| | TOTAL INCOME | £995,682 |