

Appendix 1

Site	Project	Timescale	Estimated Cost
To be determined	New burial ground, wildlife/ woodland area and green space. <i>Burial space in existing cemetery unlikely to last beyond 10 years maximum.</i>	2015 to 2018	£350,000 (Joint project with Rodborough Parish Council and Cainscross Parish Council)
High Street play area	Fencing in conjunction with car park enhancements.	2015-2016	
Trinity Pocket Park	Re-design and landscaping	2015-2018	£2,500
Bank Gardens	Accessibility improvements, enhancement of infrastructure and user experience. Phase 2: paths, walls and user experience	2015-2016	£16,000
The Leazes	Consulting on the provision of additional play equipment	2015-2016	Up to £8,840 (plus interest) to be funded by a s106 agreement
Bowbridge – to be determined	Investigating the possibility of developing a small play area in the Bowbridge area	2015-2016	Up to £5,625 to be funded by a s106 agreement
Park Gardens	Revamp border around war memorial. Tree/shrub planting.	2015-2016	Potential s106 from Libby's Drive
Old Cemetery	Continue encroaching scrub removal, throughout	Ongoing	
Cemetery	Establish "Friends of" group	2015-16	
New Cemetery	Scrub clearance adjacent to Horns Road.	Ongoing	
New Cemetery	Planting to compliment new lawn burial area. Moving rubbish bay. Moving vehicle barrier.	2015-2016	
The Leazes	Repair wall adjacent to road leading to allotment	2015-2016	
Swifts Hill View	Fruit tree planting	2015-2016	
Benches	Renovate min 4 per annum	2015-2016	
St Laurence Churchyard	Reset loose paviers	2015-2016	
Bank Gardens	Repair walls	2015-2016	